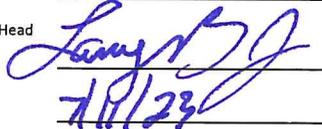


**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2024 - 2028 Capital Budget Request Form

Department Agency Number	580	Contact Name	Larry Barabino, Jr.						
Department Name	NORDC	Contact Number	504-658-3043						
Date	6/6/2022	Contact E-Mail	larry.barabino@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	0	Skelly Rupp - Turf Field	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -
2	2	0	Joe Brown Park Baseball Field - Infield Turf	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ -
3	3	0	Stallings Gentilly Pool Tub Repairs	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -
4	4	0	Joseph Bartholemew Tennis Court Resurfacing, Striping, Nets, Accessories	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -
5	14	0	Joseph Bartholemew Tennis Court Club House	\$ 2,250,000.00	\$ 250,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -
6	6	0	City Wide Security measures for Buildings, Pools, and Property including cameras and Roll-down shutters	\$ 2,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -
7	7	0	City Wide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool	\$ 4,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
8	8	0	City Wide Turf Fields - Install, Repairs, and Maintenance	\$ 3,250,000.00	\$ 850,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00
9	12	0	Norman Playground Enhancements	\$ 4,000,000.00	\$ 1,000,000.00	\$ 3,000,000.00	\$ -	\$ -	\$ -
10	10	0	Morris FX Jeff Complex - Masterplan, Infrastructure Feasibility and Facility Improvements	\$ 3,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -
11	11	0	Milne Miracle Field	\$ 2,750,000.00	\$ 750,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -
12	16	0	Pontchartrain Park Rec Center (Multi-Purpose Building)	\$ 10,500,000.00	\$ 500,000.00	\$ 10,000,000.00	\$ -	\$ -	\$ -
13	13	0	Pontchartrain Park Splash Pad	\$ 850,000.00	\$ 850,000.00	\$ -	\$ -	\$ -	\$ -
14	14	0	Kingswood Park Enhancements	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -
15	15	0	St Bernard Rec Center - Enclose Pool	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -
16	16	0	Wesley Barrow - Parking Lot Renovation	\$ 850,000.00	\$ 850,000.00	\$ -	\$ -	\$ -	\$ -
17	17	0	Morris FX Jeff Complex - Bike Park	\$ 3,500,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
18	18	0	Joe W Brown Park Stormwater Management	\$ 3,250,000.00	\$ 750,000.00	\$ 1,500,000.00	\$ 1,000,000.00	\$ -	\$ -
TOTAL				\$ 48,450,000.00					

Department Head Signature  7/11/23

Printed Name Larry Barabino Jr.

Miguel, _____

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Skelly Rupp - Turf Field	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2515 Vespasian Blvd. New Orleans, LA 70114	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Full field turfing.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	2,000,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 2,000,000.00
		2025	\$ -
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Skelly Rupp - Turf Field	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Joe Brown Park Baseball Field - Infield Turf	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	5601 Read BLVD	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	To supply and install a turf infilled to the existing baseball field. Mobilize, demo of existing field, laser grade and box drag existing new stone base, supply and install a new artificial turf field with sand anc crumb rubber infill. Cleanup and demobilize.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	1,250,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	The public will gain a field that will be updated and easier to play on. The maintenance of the field will be reduced and games will be able to be played more often.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 1,250,000.00
		2025	\$ -
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Joe Brown Park Baseball Field - Infield Turf	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2023 - 2027 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Stallings Gentilly Pool Tub Repairs	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2700 Lapeyrouse Street	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Pool repairs. Pool tub is cracked and causing pool to leak water. A new layer of cement is needed to coat entire pool, with all markings and accessories.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	1500000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. Note - programming has been limited for the past two years due to condition of the facility		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise and healthy life styles	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 1,500,000.00
		2025	\$ -
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Stallings Gently Pool Tub Repairs	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Lafitte Greenway Boxing Gym	Department Priority Ranking	4
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2832 Lafitte Ave, New Orleans, LA 70119	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Refurbishment of existing building to create a new Boxing Gym/ Recreation Center		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Bonds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	2050000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise and healthy life styles	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 2,050,000.00
		2025	\$ -
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Lafitte Greenway Boxing Gym	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Joseph Bartholemew Tennis Court Resurfacing, Striping, Nets, Accessories	Department Priority Ranking	5
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	6514 Congress Dr, New Orleans, LA 70126	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Refurbishment of existing tennis courts to make new courts, nets and accessories to complement new Tennis Court Clubhouse		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Bonds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	2000000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise and healthy life styles	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 250,000.00
		2025	\$ 1,750,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	plemew Tennis Court Resurfacing, Striping, Net	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Joseph Bartholemew Tennis Court Club House	Department Priority Ranking	6
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	6514 Congress Dr, New Orleans, LA 70126	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Design, engineer, and build a new Tennis Clubhouse and Pro Shop to support the existing tennis courts. Will have the options for food service and lockers for tennis Patrons.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	2250000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 250,000.00
		2025	\$ 2,000,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Joseph Bartholemew Tennis Court Club House	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	City Wide Security measures for Buildings, Pools, and Property including cameras and Roll-down shutters	Department Priority Ranking	7
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	City Wide	Council District	A,B,C,D,E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	- Installation of Camera's tied into the NOPD network, Roll-down shutters to cover windows and doors, fencing and barriers to protect property.		
Five Year Summary	Provide security upgardes to City owned buildings and property. To protect City prperty from Vandalism and theft.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	2000000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 500,000.00
		2025	\$ 500,000.00
		2026	\$ 500,000.00
		2027	\$ 500,000.00
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	for Buildings, Pools, and Property including ca	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	City Wide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations	Department Priority Ranking	8
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	City Wide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations	Council District	A,B,C,D,E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>- Replacement of failing and outdated HML systems at NORD Playgrounds outdoor playgrounds/fields. Old/outdated/failing HML poles and equipment requires increase maintenance and operation expenses (\$1,574,430).</p> <p>- Remove/Replace play equipment, slab, seating area, landscaping and shade areas. City funds go towards the repair of existing play equipment and towards demolishing existing play equipment and the placement of new slab (\$1,968,038).</p> <p>- Replacement of failing and outdated HVAC systems in NORDC facilities. Old/outdated/underperforming HVAC equipment requires increase maintenance and operation expenses (\$1,049,620).</p> <p>- Remove/Replace safety surfaces at NORD Playgrounds. City funds go towards the removal of existing playground safety surfaces and towards installation or pouring of new safety surfaces (\$1,312,025).</p> <p>- Remove/replace pumps, filters, chlorination systems, showers, restrooms, pool tubs, fencing, etc (\$1,049,620).</p>		
Five Year Summary	<p>Provide reliable HML systems for outdoor playgrounds/fields serving New Orleansians of all ages. Renovation of existing facilities Citywide to improve safety and user experience. Provide reliable HVAC systems for facilities serving new orleansians of all ages. Renovation of existing facilities Citywide to improve safety and user experience. 2015 Pool Repairs - \$127,530 2016 Pool Repairs (to date) - \$148,000.</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 4,705,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p align="center">This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. oor Citywide Playground Equipment – Bump 2024 request to include appropriated funds to \$1,705,000</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 1,705,000.00
		2025	\$ 1,000,000.00
		2026	\$ 1,000,000.00
		2027	\$ 1,000,000.00
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Replacement, HVAC Replacement, Playground	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2023 - 2027 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	City Wide Turf Fields - Install, Repairs, and Maintenance	Department Priority Ranking	9
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	3141 Toulouse St	Council District	A,B,C,D,E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	City wide turf field Installation and maintenance. Fields to include, but not limited to, Joe Brown Basebal Field, Easton Playground, Kenilworth Playground, Perry Roehm, and Harrell Playground.		
Five Year Summary	Improve recreational facilities for public use.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	3250000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 850,000.00
		2025	\$ 600,000.00
		2026	\$ 600,000.00
		2027	\$ 600,000.00
2028	\$ 600,000.00		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Wide Turf Fields - Install, Repairs, and Mainten	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Norman Playground Enhancements	Department Priority Ranking	10
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	3301 Eton Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovations to the park will include: construction of concessions/multipurpose building, repairs to the existing basketball shelter and court, new playground equipment, re-grading and upgrades to the existing multi-purpose field, new lighted walking path, and new perimeter fencing.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Bonds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	4000000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise and healthy life styles	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 1,000,000.00
		2025	\$ 3,000,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Norman Playground Enhancements	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Morris FX Jeff Complex - Masterplan, Infrastructure Feasibility and Facility Improvements	Department Priority Ranking	11
Project Type	Renovations: Building Improvements	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Blank	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2529 General Meyer Avenue	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>Behrman Park is desperately in need of a masterplan that incorporates improved usage and an assessment of infrastructure deficiencies extending to Skelly Rupp and the Eagle Preserve. The request will coordinate the masterplan, infrastructure assessments and design phase for various facility improvements. Renovations to Recreation Center: structural repairs to the building, water proofing and tuck pointing of historical brick, facility wide replacement of windows (energy efficiency), full HVAC system replacement, interior and exterior facade painting, gutter installation, interior lighting replacement, and bollard replacement throughout the campus.</p> <p>Tennis Courts: Refurbishment of courts and Clubhouse. Master Plan feasibility study.</p> <p>Renovations to the Stadium/Track: concrete repairs, bathroom and locker room upgrades/replacement of fixtures, stadium seating replacement,</p>		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	3000000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 300,000.00
		2025	\$ 900,000.00
		2026	\$ 900,000.00
		2027	\$ 900,000.00
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Complex - Masterplan, Infrastructure Feasibility and Facilities	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Milne Miracle Field	Department Priority Ranking	12
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	5420 Franklin New Orleans, LA	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Miracle baseball field for handicapped and disabled children. Security cameras with IT support.		
Five Year Summary	Field for children with special needs.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	2750000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 750,000.00
		2025	\$ 2,000,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Milne Miracle Field	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Pontchartrain Park Rec Center (Multi-Purpose Building)	Department Priority Ranking	13
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	6514 Congress Dr, New Orleans, LA 70126	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Design and Build a new Mult-Purpose Recreation Center to address the needs of the Community. Including a gymnasium, meeting rooms, and indoor pool.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	10500000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 500,000.00
		2025	\$ 5,000,000.00
		2026	\$ 5,000,000.00
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Chartrain Park Rec Center (Multi-Purpose Build	Department Priority Ranking	13
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project:	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Pontchartrain Park Splash Pad	Department Priority Ranking	14
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	6514 Congress Dr, New Orleans, LA 70126	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Design and Build a new Splash Pad.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	850000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 250,000.00
		2025	\$ 600,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Pontchartrain Park Splash Pad	Department Priority Ranking	14
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project:	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	Blank	Department Name	Blank
Project Name	Kingswood Park Repairs	Department Priority Ranking	15
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	7181 Edgefield Dr.	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	(1) Redo Basketball court; (2) Re-do safety surface; (3) Enhance lighting/light poles & (4) Replace fence with materials that will prevent intruders/trepassers.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	50000
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	750000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	580		
What Benefit(s) will be provided to Public from this project?	Renovated Facilities aids constructiver programmings of youth development.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 750,000.00
		2025	\$ -
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Kingswood Park Repairs	Department Priority Ranking	15
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	St Bernard Rec Center - Enclose Pool	Department Priority Ranking	16
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	1500 Lafreniere St. New Orleans, LA 70122	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Rec. Center Renovation and Pool Enclosure. To enclose the existing pool for year round use.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	5000000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 500,000.00
		2025	\$ 2,500,000.00
		2026	\$ 2,000,000.00
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	St Bernard Rec Center - Enclose Pool	Department Priority Ranking	16
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Wesley Barrow - Parking Lot Renovation	Department Priority Ranking	17
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	6500 Press St. New Orleans, LA 70126	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Parking lot renovation including parking lot lamps and security cameras.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	850000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 850,000.00
		2025	\$ -
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Wesley Barrow - Parking Lot Renovation	Department Priority Ranking	17
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Morris FX Jeff Complex - Bike Park	Department Priority Ranking	18
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2515 Vespasian Blvd.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	IBEX Bike Park - design, engineering, and construction of park. Park will bring biking awareness, competition, green space, and revitalization to the neighborhood and greater Algiers region.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	20000
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	3500000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 500,000.00
		2025	\$ 1,000,000.00
		2026	\$ 1,000,000.00
		2027	\$ 1,000,000.00
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Morris FX Jeff Complex - Bike Park	Department Priority Ranking	18
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Joe W Brown Park Stormwater Management	Department Priority Ranking	19
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	5601 Read Blvd.	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	City has over \$25M in capital and infrastructure investments at the park and this project will prevent flooding and damage to these assets during storm events. This would be accomplished through the dredging of the lagoon to a more uniform depth, the creation of bulkheaded access points, installation of an aeration system in the lagoon, improvements to the water bottom and shoreline, and analysis of the drainage system to restore and improve the system of bioswales, bulkheads, culverts and permeable paving throughout the park.		
Five Year Summary	In conjunction with drainage improvements from permeable paving at new parking lots and a series of fisheries habitat improvements and improve recreational facilities for public usage. The design, engineering, surveying, and testing will take place in 2017 and the construction in 2018 and 2019.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	3250000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Overall improvement of storm water and drainage management of the park would be achieved by coordinating existing and new bio swells to primarily redirect water flow towards the lagoon. This strategy will maintain lagoon water levels, and sustain vegetation along an enhanced Lagoon edge. The addition of parking lots with permeable interlocking grass pavers made from recycled plastic would provide much needed facility parking. The construction of a 56 park off Waterford Blvd. will maintain the appearance of a passive green field and provide overflow storm water towards the lagoon. Finally, the lagoon edge will include repairs to damaged drainage culverts and erosion control through vegetation planting. These improvements will add sustainable native vegetation to filters toxins/pollution while beautifying the park and providing the opportunity to program passive recreation on the lagoon such as fishing and boating.		
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 750,000.00
		2025	\$ 1,500,000.00
		2026	\$ 1,000,000.00
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Joe W Brown Park Stormwater Management	Department Priority Ranking	19
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	